

LATEST PLANTATION PROGRESS IN THE PROJECT AREA DURING 2011-12							
S. No.	Year	Area covered (M ²)	No. of plants planted		Species of plants planted	Exp. incurred (Rs.) lacs	Remarks
			Tree	Shrub			
1	2011-2012						
	a) 01.04.2011 to 30.09.2011	48600	9732	4300	Tree: Populus tremula Jacaranda mimosaeifolia Bauihinia vahlii Acacia catechu Eugenia Jambolamum Emblica officinalis Theera (wildplant) Bauhinia purpurea Pinus roxburghii Terminalia arguna Chikrassia tabularis Melia composita Delonix regia	8.40	
	b) 01.10.2011 to 15.03.2012	21700	4344	42500	Shrub: Hypomia carnea Dodonea viscosa Agave agustifolia	14.30	

Green Belt Development Plan for the next two years (Within Project Area)

Sr. No.	Year	Area to be covered (M2)	No. of plants to be planted		Species of plants to be planted	Exp. To be incurred (Rs.) lacs	Remarks
			Tree	Shrub			
1	2012-13	50,000	4000	8000	Local Genome	10.0	
2	2013-14	50,000	4000	8000	Local Genome	10.0	