

ALLOCATIONS / EXPENDITURE ON THE ENVIRONMENT MANAGEMENT PLAN OF JAYPEE HIMACHAL CEMENT PLANT AND CAPTIVE LIMESTONE MINE LOCATED AT VILLAGES BAGA BHALAG IN TEHSIL ARKI, DISTRICT SOLAN (HP) AND BUDGET ESTIMATES FOR THE NEXT TWO YEARS

Sr. No.	COMPONENT OF THE ENVIRONMENT	ALLOCATIONS MADE UNDER EMP (Rs. Lacs)			EXPENDITURE TILL DATE (Rs. Lacs)	PROPOSED BUDGET ESTIMATES (FOR NEXT TWO YEARS) In Rs. Lacs	
		Plant	Mine	Total		Non Recurring	Recurring
1	Environment Cell / Laboratory and Env. Monitoring & Equipments	340	50	390	358	20	42
2	Air Pollution Control and Pollution control devices	7580	100	7680	10312	60	110
3	Treatment and Recycling of Waste Water / STP's	50	-	50	98	40	20
4	Forest land diversions (NPV & Compensatory Afforestation) and Green belt development	773	2190	2963	3583	15	5
5	Reclamation and Backfilling of mined out area	-	190	190	-	-	-
6	Widening / Improvement of PWD Roads (Baga-Jabal 17 Kms, Darlamor-Kharsi 15 Kms) & Metalling of Baga-Kandhar PWD Road	874	-	874	4396	100	340
7	Occupational Health and facilities (including 30 bedded Hospital)	550	10	560	478	100	40
8	Education Upliftment (10+2 School and Rural ITI)	300	-	300	707	100	30
9	Creation of Durable Community Assets / Income generating schemes	300	-	300	414	25	-
10	Water Supply Schemes	500	-	500	583	50	30
11	Wildlife Management Plan	-	-	-	54	-	-
12	Soil & Water Conservation in / around the project area (Dyke, Check dams and gully plugs) and Rainwater Harvesting	-	-	-	414	100	25
13	Law and Order (Re-curring cost of PS Baga)	-	-	-	199	-	60
14	Fire & Safety	-	-	-	262	-	10
	Total Allocation / Expenditure (in Rs. Lacs)	11267	2540	13807	21858	610	712

